

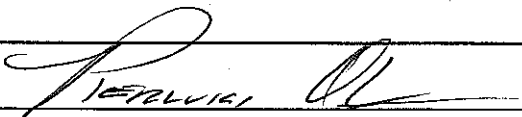
Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2011

Approved  Date 5/23/11

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Strong Neighborhood Initiative (SNI)**

Amount of City Funding Required: **Please see description below**

Fund Type **General Fund**

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Strong Neighborhoods Program (SNI)

The Redevelopment Agency (RDA) spent \$105 million on the SNI neighborhoods deemed to be within the SNI "areas." These "areas" represent roughly a third of San Jose. The SNI program is another example of a program that was started with "extra money" the City had in the early 2000's. The current budget proposal allocates \$585,721 from the general fund to support a scaled down SNI program. I propose using all of these monies for specific code enforcement issues throughout the City of San Jose. At one time the City had 19 code enforcement officers; now we have 2.5. If we use this funding for code enforcement, we could increase the number of code officers to at least 8 code officers.

Program/Project Title: **Strong Neighborhood Initiative (SNI)**

Amount of City Funding Change: **Please see above**

Fund Type (i.e. General Fund, C&C funds, etc.) **General Fund**

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Same as above

Department or Organization: **RDA**

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Not Applicable

This change is:

_____ One-time **X Ongoing**

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- X Neighborhood Services**
- Public Safety
- Strategic Support
- Transportation and Aviation Services