



Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2011

Approved

Date

5/23/11

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Water Pollution Control Plant (WPCP)

Amount of City Funding Required: **See Below**

Fund Type Sewer Service Use & Charge Fund (Fund 541)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Water Pollution Control Plant

Investigate cross training of police and fire fighters on disaster preparedness of the WPCP. This would allow the Alviso Fire station and police officers to be funded by Environmental Services Department (ESD) 24/7. Council should make it policy that the crossed trained fire fighters and police offers are on call for the WPCP and therefore should be paid by fees.

Funding Source

Program/Project Title: WPCP

Amount of City Funding Change: **See Above**

Fund Type (i.e. General Fund, C&C funds, etc.) Sewer Service Use & Charge Fund (Fund 541)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

See above

Department or Organization: **Environmental Services**

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Not applicable

This change is:

_____ One-time **X Ongoing**

The City Service Area to which the change best relates:

- Community and Economic Development Services
- X Environmental and Utility Services**
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services